

PROFORMA BROILER HOUSE MODEL

Lincoln Premium Poultry

4-House Broiler (0.88 Density)

Capital	
Building and Equipment	\$1,668,500.00
Well	\$20,000.00
Generator	\$37,500.00
Grading	\$50,000.00
Site Plan	\$5,000.00
Mortality Composter	\$5,000.00
Electrical	\$140,000.00
Gas Plumbing	\$24,000.00
Total Capital	\$1,950,000.00
Total Square Footage	151,200
Cost/ft ²	\$12.90

Income - Annual	
Contract Pay/Lbs	\$432,000.00
Contract Bonus Annual	\$15,000.00
Total Pay Annual	\$447,000.00

Expenses - Annual	
Principal & Interest Expense (Rate 5.50%)	\$191,196.00
Taxes and Insurance	\$20,000.00
Gas and Electricity	\$100,000.00
Bedding (Litter)	\$20,000.00
Other Annual Expenses	\$23,340.00
Total Annual Expenses	\$354,536.00
Net Return - Annual	\$92,464.00

Pay/Pound \$0.072
 Target weight 6 lbs.
 Density 0.88 (place 1 bird/0.88 ft²)
 Placement 42,955 day old chicks
 Livability 97%
 Birds to process/flock 41,667
 Total pounds/flock (41,667 birds x 6 lbs.) = 250,000
 5-Flocks/year @ 44 days each
 16 Day average out time between each flock
 One cycle (44 flock in house + 14 out) = 58 days
 5-Flocks/year
 Lbs/year (6 flocks annually x 250,000 pounds/flock) = 1,500,000 annually/house
 Contract Pay/year/site (6,000,000 x \$0.072) = \$432,000
 Lbs/year/4 house site (1,500,000 x 4) = 6,000,000 Lbs
 Contract Pay/year/site (6,000,000 x \$0.072) = \$432,000
 Bonus: 6 million/lbs x \$0.005 = \$30,000.00 MAX - proforma calculated using 1/2 potential or [50,0025/Lbs.] = \$15,000.00

COSTS:

Other Expenses:		COST SHARE:
alarm phone line	\$1,000.00	
bidg/site maintain	\$5,000.00	
insecticide		\$3,480.00
windrowing	\$12,000.00	
rodent control		\$1,720.00
litter treatment	\$5,340	\$5,340.00
TOTAL:	\$23,340.00	\$10,540.00

Insecticide: \$145/flock x 6 flocks/year x 4 houses = \$3480 [contracted]
 Rodent Control: \$2.65 x 27 stations = \$71.55/flock x 6 flocks x 4 house [contracted]
 Litter Treatment: \$10,680.00 (Grower pays \$5340/ LPP pays \$5340) [contracted]
 Windrowing: \$500/flock x 6 flocks x 4 houses = \$12,000.00 annual/4 ho [contracted]

Options:

Labor: 8 hours/44 days x 6/ \$15.00 = \$31,680 [Example NOT in proforma]
 Litter Shed: \$150,000.00 [Example, NOT in proforma]

CREDITS:

Litter Value:		
1200/ton/year/site x \$50/	\$60,000.00	
Annual nutrient record ke	\$2,000.00	
Nutrient removal & sprea A \$15/ton.	\$18,000.00	
Net Litter Value Annual	\$42,400.00	

The above example reflects certain assumptions that may not be applicable, e.g., interest rates, expenses, and there are no costs associated with the land, etc. Each grower must make his/her own analysis. The producer's results will depend on many variables including the quality of the producer's management of his/her facilities. The figures set forth herein are strictly an estimate of results and are not to be construed as a warranty of results or otherwise.